

CONTRACT DETAILS IN TERMS OF MFMA SECTION 75 E & G

NO:	SCOPE OF THE CONTRACT	NAME OF PROJECT	SERVICE PROVIDER	DURATION	PRICE \ VALUE
1	Proposal for provision of insurance on all municipal assets including cover for councillors as per upper limits	Provision on insurance on all municipal assets	Lateral Unison Insurance Brokers (REF cover page)	(3 Years) 29 September 2017 - 30 September 2020	R987 360.26 per annum
2	copiers & Maintenance	Rental and maintenance agreement of photocopiers, printers, scanners and faxes (REF cover page)	Nashua (REF cover page)	(2 Years) 1 August 2017 - 31 July 2019	R126 372.42 per month (REF page 35)
3	Supply of Fuel	Supply fuel to the municipality when it needs fuel for its vehicles and machinery to be able to render service to the community effectively, efficiently and timeously (REF page 1)	Yellow Star Trading T\A Caltex N5 Service Station (REF cover page)	(3 Year) 1 July 2015 - 30 June 2018 (REF page 2 & 3)	As per regulated petrol prices
4	Professional Consultants services - 3KM Road Paving & Storm water Drainage - Meqheleng	Professional service for the construction of 3km paved road and storm water drainage in Meqheleng Ficksburg (REF cover page)	Makhaotse, Narasimulu, Associates (REF cover page)	(3 Years) 1 July 2015 - 30 June 2018	R1 138 158.00 (REF page 23)

5	Electricity Cutt - Offs & reconnection services on an as and\or when required basis (REF page 3)	Cut off & reconnection services for setsoto on an as and when required basis for 3 years (REF cover page)	Callies Ellektries (REF cover page)	(3 Years) 19 April 2015 - 18 April 2018 (REF page 6)	R50 per cutt off/ turn on R12 per km
6	Server Upgrade/Design & Network Update for Setsoto	Server room and wireless network maintenance (REF cover page)	Mabapa Trading CC (REF page 3)	(3 Years) 19 January 2016 - 18 January 2019	R45 094 per month (REF page 9)
7	Request for proposal for Blue, Green and Silver Drop in Setsoto Local Municipality.	Assessment for Blue, Green and Silver Drop water quality status	Martiq 391	(3 Years) 2 February 2016 - 31 January 2019	As and when needed
8	Annual licensing, Annual hosting, Maintenance, Support, consulting and Training (REF page 2)	Annual license, maintenance and support agreement (REF cover page)	Vision Active(REF cover page)	(3 Years) May 2015 - April 2018	R49 200 per annum (REF page 17)
9	Rendering of Catering Services to Setsoto LM on a Rotational Basis, major events, special events and meetings that are held at venues that provide their own catering are excluded from the contract (REF page 3)	Providing catering services within Setsoto local municipality for a period of three years	Bahlodi Construction (REF cover page)	(3 Years) 3 February 2016 - 2 February 2019 (REF page 5)	Breakfast R45 p\p Lunch R100 p\p Platter R50 plus 6% year on year (REF page annexure A)
10	Rendering of Catering Services to Setsoto LM on a Rotational Basis, major events, special events and meetings that are held at venues that provide their own catering are excluded from the contract (REF page 3)	Providing catering services within Setsoto local municipality for a period of three years	Rojana Mondl (Pty) Ltd (REF cover page)	(3 Years) 3 February 2016 - 2 February 2019 (REF page 5)	Breakfast R45 p\p Lunch R100 p\p Platter R50 plus 6% year on year (REF page annexure A)

11	Rendering of Catering Services to Setsoto LM on a Rotational Basis, major events, special events and meetings that are held at venues that provide their own catering are excluded from the contract (REF page 3)	Providing catering services within Setsoto local municipality for a period of three years	Kopanao Marketing (REF cover page)	(3 Years) 3 February 2016 - 2 February 2019 (REF page 5)	Breakfast R45 p\p Lunch R100 p\p Platter R50 plus 6% year on year (REF page annexure A)
12	Rendering of Catering Services to Setsoto LM on a Rotational Basis, major events, special events and meetings that are held at venues that provide their own catering are excluded from the contract (REF page 3)	Providing catering services within Setsoto local municipality for a period of three years	Bochaba Catering (REF cover page)	(3 Years) 3 February 2016 - 2 February 2019 (REF page 5)	Breakfast R45 p\p Lunch R100 p\p Platter R50 plus 6% year on year (REF page annexure A)
13	Supply and Delivery of Cold Mix Asphalt 25 kg bags for the repair & maintenance of roads (REF page 3)	Supply and delivery of cold mix asphalt (25kg bags) in all four units of the municipality (REF cover page)	Tandibrite (Pty) Ltd (REF cover page)	(3 Years) 18 August 2016 - 17 August 2019 (REF page 6)	R50 per 25 kg bag plus transport plus 6% year on year
14	Appointment of Service Provider for the Supply and Delivery of SS 60 and Colpave (200lt)	Supply and delivery of SS60 and Colpave drums (210 Ltr) for the repair & maintenance of roads for a period of three years (REF cover page)	Lele & Tshidi Construction & plant hire (REF cover page)	(3 Years) 18 August 2016 - 17 August 2019	SS60 R50 837.50 PER 40x 200LT DRUM, COLPAVE R91 000 PER 40x 200LT DRUM INCLUDING TRANSPORT
15	Proposal for Debt Collection in respect of outstanding accounts from the defaulting consumers in all four units for a period of three years	provision of debt collection services	Confirm Direct	(3 Years) 18 August 2016 - 17 August 2019	13 % of collections

16	Proposal for the provision of Smart-Metering System and Energy saving solution (REF page 3)	Provision of smart metering and energy saving solution in all four units of setsoto municipality - funding,supply,management & maintenance of prepaid electricity metering and vending plus bulk meters required (REF cover page)	Ole Power System (REF cover page)	(4 Years) 30 November 2016 - 29 November 2020 (REF page 7)	R 69 789 000 (Self Finance)
17	Supply & Delivery Of Vehicle's For Mayor & Speaker	Purchasing of vehicles foe political office including financing	Barloworld Motor Retail	(2 Years) 8 January 2017 - 7 January 2019	R1 545 095.00
18	Purchasing of a Plant for Setsoto LM Including Including Financing over a Five Year Period (REF page 3)	Purchasing of plant for Setsoto local municipality (including financing over a five year period (REF cover page)	FIRSTRAND BANK LTD(Wes bank) REF cover page	(5 Years) 28 March 2017-27 March 2022 (REF page 7)	R14 493 641 (REF Addendum page 1)
		Purchasing of plant for Setsoto local municipality (including financing over a five year period (REF cover page)	ABSA BANK LTD (REF cover page)	(5 Years) 28 March 2017-27 March 2022 (REF page 7)	R16 649 381

19	Debt collection in respect of defaulting consumers for a period of three years (REF page 3)	Litigation in respect of defaulting consumers in all four units of the municipality for a period of three years (REF cover page)	Tsotetsi & Mchunu Inc. (REF cover page)	(3 Years) 3 March 2017 - 30 March 2020 (REF page 7)	Fees structure as per law society on assignments
20	Moemaneng/Marquard New and Sewer Reticulation Network for 1110 erven	It is the construction of Moemang Marquard new sewer reticulation network for erven 1110	Midiro Civils & Construction	(1 Year) June 2017 - 31 May 2018	R21 916 867.64
21	Construction of 3 KM Paved Road and Storm water Drainage in Clocolan/Hlohlolwane	Construction of 3 KM Paved Road and Storm water Drainage in Clocolan/Hlohlolwane	Sibamu Building contractors	(1 Year & 3 months) 11 May 2017 - 30 August 2018	R17 500 100.44
22	Proposal are hereby invited for the services of a Pound Master for Setsoto Local Municipality in Ficksburg/Meqheleng, Senekal/Matwabeng, Clocolan/Hlohlolwane and Marquard/Moemaneng	Services of pound master for Setsoto local municipality	Carl Uys T\A Goldfields Pounds Services	(3Years) 30 June 2017 - 29 June 2020	As per municipal tariff list 80% of profit on charges
23	Accommodation for support staff: Technical services	Accommodation for municipal delegates technical support	IM Monokoane Logistics & Transport	(2 Years) 25 April 2017 - 24 April 2019	R35 000 per month